



2011-12 Budget

Strong. Secure. Supportive.



The State Government is delivering a **Strong Budget** through its capital investment program to create employment and meet the State's infrastructure and public transport needs.

To **Secure** our financial future, savings measures continue and new spending and debt have been kept to low levels.

The 2011-12 Budget is **Supportive** of people in need, with new initiatives aimed at increasing services in health, families and communities.

The general government sector estimated budget (\$million)

		2010-11 Estimated Result	2011-12 Budget	2012-13 Estimate	2013-14 Estimate	2014-15 Estimate
Net operating balance	\$m	- 427	- 263	114	80	655
Net lending	\$m	-1 821	-1 252	- 489	- 56	542
Net debt	\$m	3 217	3 825	4 098	4 213	3 615
Net financial liabilities to revenue	%	94.4	95.6	95.8	96.3	88.5

The Government's 2011-12 operating expenses: **Front line community services receive most of the dollars**

29.5%
Health

24.7%
Education

15.1%
Agriculture, recreation, culture and others

9.5%
Public order and safety

8.4%
Housing and community amenities

7.2%
Social security and welfare

5.6%
Transport and communications



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Budget highlights

Supporting those who need it most

by providing more resources and complex disability equipment for people with a disability.

\$56.1 million over four years

Easing the financial burden

for pensioners and eligible low income earners by introducing a new medical heating and cooling concession to help those who need the regulation of temperature to control the symptoms of certain conditions.

\$1.8 million over four years

Delivering 21st century health care

by developing the nation's most advanced public hospital – the new Royal Adelaide Hospital – expected to be completed in 2016.

\$2,095 million

Supporting early detection

for the growing number of women in the breast screening target age group (50 to 69 year olds) by purchasing state-of-the-art digital mammography technology and replacing a BreastScreen SA mobile unit.

\$36.7 million over four years

Keeping families together

by providing extra support to reconnect children in alternative care with their families.

\$19 million over four years

Improving train safety

for public transport commuters by installing a new state-of-the-art computerised train protection system that will greatly reduce the likelihood of a train collision or derailment on the metropolitan rail network.

\$35 million over four years

Reducing bushfire hazards

for communities living in high-risk bushfire prone areas through an extensive prescribed burning program on public land.

\$23.1 million over four years

Helping regional communities

by providing new investments in health, education, bushfire management, environment, roads, infrastructure and flood management.

\$261.4 million over four years, plus \$13.5 million in 2010–11 and 2011–12 for flood management

Supporting our children's education

through providing the right learning environments by relocating preschools to primary school sites to foster a seamless transition from early childhood development to formal education and improving facilities at several State schools.

\$33.2 million over four years

Maintaining community safety

with further investment in the State Emergency Information Call Centre, training of CFS and SES volunteers and the ongoing recruitment of 300 extra police.

\$4.6 million over four years, plus 'Recruit 300' expenditure

Securing South Australia's water supply

with the 100 gigalitre desalination plant delivering its first water in July 2011.

\$1.8 billion total cost

Growing our labour market

with more than 129,000 extra jobs created since the Government came to office in March 2002.

