

**Regional Public Sector Employment and
2016-17 Investing Expenditure**

Adelaide Hills

Investing Expenditure	2016-17 (\$000)
Brukung Mine	7 099
Hahndorf Wastewater Treatment Plant Inlet Screen Upgrade	2 000
Kangaroo Creek Dam Safety	42 679
Mount Barker Development Water Supply Scheme — Stage 1	2 776
South East Freeway — Mount Barker Intersection Upgrade	6 015
TOTAL	\$60 569

Public Sector employees – FTE 1 518

Over 21 percent of the state government's employees are based in regional South Australia.

Barossa, Light and Lower North

Investing Expenditure	2016-17 (\$000)
Barossa Water Treatment Plant Filter Refurbishment	1 037
Evanston Gardens Primary School	3 131
Regional Dialysis Services — Gawler	500
TOTAL	\$4 668

Public Sector employees – FTE 1 582

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Eyre and Western

Investing Expenditure	2016-17 (\$000)
Country Health SA hubs (Whyalla)	1 100
Middleback Theatre — upgrade infrastructure	820
Port Bonython Jetty Refurbishment	9 642
Port Lincoln Wastewater Treatment Plant Sludge Treatment Upgrade	1 672
Tod River Dam Safety	4 410
Yalata Anangu School	821
TOTAL	\$18 465

Public Sector employees – FTE 2 792

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Far north

Investing Expenditure	2016-17 (\$000)
Port Augusta Prison	38 275
Sterile Insect Technology Facility	872
TOTAL	\$39 147

Public Sector employees – FTE 1 848

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Fleurieu and Kangaroo Island

Investing Expenditure	2016-17 (\$000)
Myponga Trunk Main Access Track Upgrade	8 000
Victor Harbor Wastewater Network Upgrade Stage 3	8 160
TOTAL	\$16 160

Public Sector employees – FTE 1 121

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Limestone Coast

Investing Expenditure	2016-17 (\$000)
Additional Prisoner Accommodation — Mount Gambier	1 620
Country Health SA hubs (Mount Gambier)	1 100
Mount Gambier Prison	20 747
Sir Robert Helpmann Theatre — upgrade infrastructure	940
South East Flows Restoration Project	42 871
TOTAL	\$67 278

Public Sector employees – FTE 2 717

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Murray and Mallee

Investing Expenditure	2016-17 (\$000)
Additional Prisoner Accommodation — Mobilong	2 870
Loxton Research Centre Redevelopment	2 595
Mobilong Prison	6 740
Murray Bridge Wastewater Treatment Plant relocation	3 427

Investing Expenditure (\$000)	2016-17
Riverine Recovery	8 174
South Australian Riverland Floodplains Integrated Infrastructure Program	27 784
Tailem Bend Keith Pipeline Coomandook Tank Additional Storage	1 075
TOTAL	\$52 665

Public Sector employees – FTE 3 428

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Yorke and Mid-North

Investing Expenditure (\$000)	2016-17
Baroota Dam Safety	450
Clare Regional Office	1 211
Northern Festival Centre — upgrade infrastructure	740
Warooka and Point Turton Water Supply Upgrade	4 928
TOTAL	\$7 329

Public Sector employees – FTE 3 021

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Multiple regions

Investing Expenditure (\$000)	2016-17
Adelaide to Melbourne Road Corridor	1 433
Advanced Science and Technology Labs	14 910
Asset Improvement	45 890
Asset Management	23 717
Capital works and rescue equipment — SES	3 565
Capital works, vehicles and equipment — CFS	14 313
Fire Management on public land — enhanced capabilities	1 089
ForestrySA - Plant and equipment, roadworks	362
Improving critical road infrastructure	10 000
Light Vehicle Fleet — SES	269
Managed Motorways on the South Eastern Freeway	7 653
Primary Industries and Regions - Minor capital works and equipment	4 884
Regional cancer services	771
Remote areas energy supply	346
Replacement of telecommunications equipment — SES	397
Replacement of telecommunications equipment — CFS	1 747
SA Housing Trust – Remote Indigenous Housing	19 290
Small Programs — DEWNR Administered Items	4

Investing Expenditure	2016-17 (\$000)
South Eastern Water Conservation and Drainage Board	449
Strategic Route Reviews — Victor Harbor Road, Main South Road, Port Augusta to Port Wakefield Road	10 500
Sturt Highway Upgrade	340
TOTAL	\$161 929
 TOTAL 2016-17 REGIONAL INVESTING EXPENDITURE	 \$428 210