

2012–13 Budget

Strong foundations. Stronger future.



The State Government has built **strong foundations** over the last ten years. To ensure a **stronger future** for South Australia, savings measures continue and new spending has been prioritised to areas of high need. The State Government remains committed to responsible financial targets and will return to budget surplus in 2015–16.

The general government sector budget (\$m)

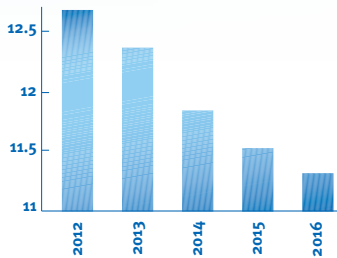
	2011–12 Estimated Result	2012–13 Budget	2013–14 Estimate	2014–15 Estimate	2015–16 Estimate
Net operating balance	-284	-867	-778	-15	512
Net lending	-1 300	-1 901	-1 038	-31	-2 045
Net debt	4 282	5 329	6 398	6 508	8 755
Net debt to revenue %	27.0	35.4	41.3	39.1	49.1

Strong foundations.

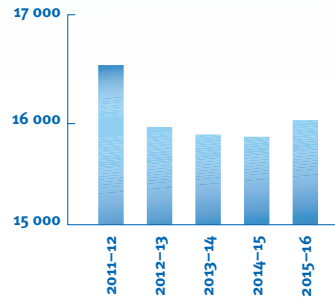
Leaner government

- Greater spending restraint and savings measures will help the government meet the challenges of the \$2.8 billion revenue write-down since last year's budget.

Public Sector Workforce as a per cent of total workforce 2012–2016



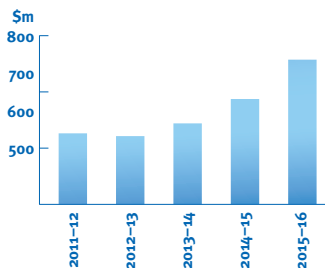
Operating expenditure (real terms \$)



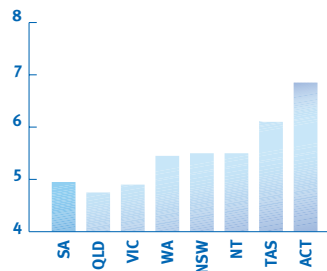
Tax relief

- The government has a strong record on tax relief. Lowering payroll taxes and increasing land tax thresholds continue to help taxpayers.
- The 2012–13 Budget contains no new taxes.

Tax relief measures are estimated to provide total relief of \$628 million to \$761 million a year.



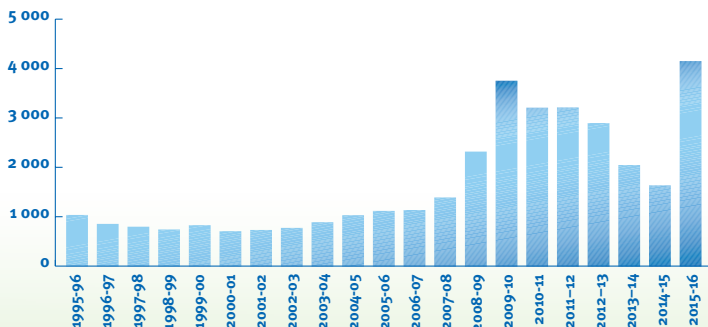
2011–12 payroll tax rates by jurisdiction (%)



Infrastructure

- The government continues to deliver its record infrastructure program. The 2012–13 Budget will invest in the Parks Community Centre, traffic-related infrastructure, expansion of the Techport Common User Facility, expansion of the Adelaide Entertainment Centre's Park 'n' Ride and upgrade of the Goodwood and Torrens rail junctions in partnership with the Commonwealth.

Government infrastructure program (\$m)



Stronger future.

Disabilities support

- Support for South Australians with disabilities and their carers (\$212.5 million over five years).

Health

- Three new state-of-the-art electronic healthcare systems delivering a single access point for patient records and medical imaging storage. Clinicians will be able to show patients their records, X-rays and test results on-screen at their bedside (over \$190 million).

Skills & training

- A Mining and Engineering Industry Training Centre (\$38.3 million).
- Record subsidies and greater choice for students through the government's Skills for All initiative.

Water Rebate

- Once-off Water Security Rebate of up to \$75 for SA Water customers (\$45.7 million).

River Murray

- \$49.1 million over six years towards securing the future of the River Murray.

Emergency services

- Equipment upgrades at the Metropolitan Fire Service (\$2 million).
- Extra training for officers of the Country Fire Service and State Emergency Service (\$2.6 million).

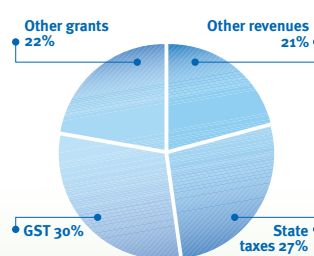
Stamp Duty relief

- Stamp Duty relief for off-the-plan apartment purchases in the Adelaide City Council area over the next four years (\$4.6 million).

First Home Owner Bonus Grant

- The First Home Bonus Grant will remain at \$8,000 for eligible first home buyers (\$5.6 million over two years).

State Government Revenue



State Government Expenditure

